

**COMMITTEE: CENTRAL AREA****REF NO: CAC/23/12****DATE: 3 JANUARY 2024****SUBJECT: AREA COMMITTEE BUDGET UPDATE*****Short description of report content and the decision requested:***

This report details the financial position of the Central Area Committee budget. Appendix 1 sets out the current financial position of the Central Area Committee budget.

In January 2018, the Central Area Committee allocated £3,000 to establish a budget to enable the clearance of fly tipping, dumped rubbish and graffiti from areas of non-statutory land and Council owned land within the Central Area where ownership and responsibility cannot be determined.

As most of this budget had been utilised by January 2020, a further £2,000 was allocated for this purpose. However, there has only been 2 transactions made against this budget since the additional funding was added and £2,272 now remains in this budget. Details of the spends made against this budget are listed in Appendix 2.

The Central Area Committee may wish to consider whether all of the Fly-Tipping and Graffiti Removal Budget is still required, and if not, whether to return some of this budget back to the main unallocated Central Area Committee to allow it to be allocated to other projects.

***List of Appendices included in this report:***

- Appendix 1: Central Area Committee Budget – Financial Statement
- Appendix 2: Central Area Committee – Fly-Tipping and Graffiti Removal Budget Spends

**Recommendation:**

- 1. The Committee is asked to note the financial statement in Appendix 1.**

Reason: To provide clear and transparent details of the amount of funds available to the Area Committee to support priorities in Central Ipswich.

- 2. The Committee is asked to consider whether it wishes to return any of Fly-Tipping and Graffiti Removal Budget back to the main unallocated Central Area Committee budget.**

Reason: To enable any surplus budget to be reallocated to support other projects.